

Master Plan Name Southwest Local SD (Hamilton) - CFAP - Segment #1 - Lapsed - OSFC 7-13-17  
 Program CFAP 2017-03-01 (Active)  
 Rank 414  
 School District Southwest Local School District  
 School District IRN 47381  
 County Hamilton County  
 Cost Region 1 (New Construction Cost Factor: 96.02%)  
 Cost Set 2017  
 Bracketing Set 2017  
 Educational Planner FutureThink

Projected Enrollment (10 Yr)

Grade	2021-2022	Grade Configurations		
		Grades	Total	Placed/Remaining
PK	54			
K	278	PK-12	3960	2937 / 1023
1	309	PK-5	1871	1871 / 0
2	311	6-8	1066	1066 / 0
3	269	9-12	1023	0 / 1023
4	310	PK-8	2937	2937 / 0
5	340	6-12	2089	1066 / 1023
6	353	CT	184	0 / 184
7	347			
8	366			
9	360			
10	333			
11	161			
12	169			
CT Offsite	7			
CT Low Bay Comprehensive	177			
CT High Bay Comprehensive	0			
CT Low Bay Onsite	0			
CT High Bay Onsite	0			
<b>Total</b>	<b>4144</b>			

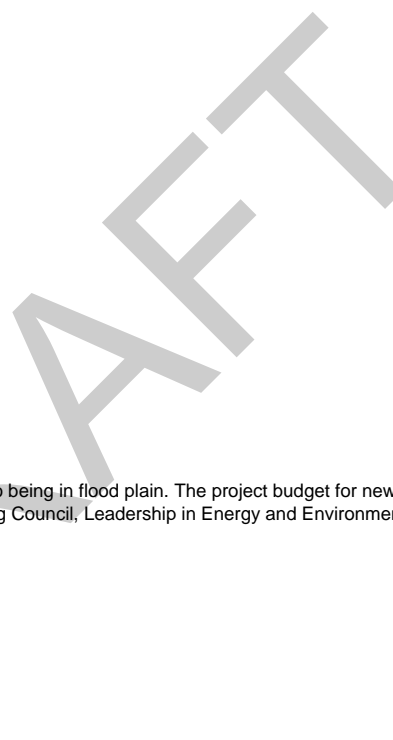
Project Scope:

Allowance to Abate / Demolish Crosby Elementary (2/3 Guideline).  
 Allowance to Abate / Demolish Harrison Elementary (2/3 Guideline).  
 Allowance to Abate / Demolish Hooven Elementary (2/3 Guideline).  
 Allowance to Abate / Demolish Miamitown Elementary (2/3 Guideline).  
 Abandon Whitewater Elementary (Flood Plain).  
 Allowance to Abate / Demolish Harrison Middle (2/3 Guideline).  
 Build three (3) New Elementary Schools to house grades PK-5.  
 Build New Middle School to house grades 6-8.

Master Planner Commentary:

Whitewater Valley Elementary is being abandoned for K-12 academics due to being in flood plain. The project budget for new buildings or building additions shown on this plan anticipates attaining the USGBC LEED For Schools (U.S. Green Building Council, Leadership in Energy and Environmental Design) Silver (with a preference for attaining points in the Energy and Atmosphere category).

Building	Allowance
New Elementary #1	Site Access Safety Improvement Allowance \$300,000.00
New Elementary #2	Site Access Safety Improvement Allowance \$300,000.00
New Elementary #3	Site Access Safety Improvement Allowance \$300,000.00
New Middle	Site Access Safety Improvement Allowance \$300,000.00



Building Program	Crosby Elementary Master Planning Considerations			Harrison Elementary Master Planning Considerations			Hooven Elementary Master Planning Considerations			Miami Elementary Master Planning Considerations				
	Classroom Facilities Assistance Program (CFAP) 2017			Classroom Facilities Assistance Program (CFAP) 2017			Classroom Facilities Assistance Program (CFAP) 2017			Classroom Facilities Assistance Program (CFAP) 2017				
Assessing Consultant	Resource International, Inc.			Resource International, Inc.			Resource International, Inc.			Resource International, Inc.				
Type	Elementary			Elementary			Elementary			Elementary				
Acres	9.38			8.87			2.89			6.33				
Grades Housed	K-6			K-6			K-6			K-6				
Current Enrollment	330			650						275				
Additions to Demolish	<input type="checkbox"/> 1951 Original Construction 90% 10,964 ft <sup>2</sup>	<input type="checkbox"/> 1960 Addition 79% 9,941 ft <sup>2</sup>	<input type="checkbox"/> 1985 Addition 66% 3,274 ft <sup>2</sup>	<input type="checkbox"/> 1989 Addition 59% 3,559 ft <sup>2</sup>	<input type="checkbox"/> 1999 Addition 62% 6,576 ft <sup>2</sup>	<input type="checkbox"/> 1925 Original Construction 92% 24,265 ft <sup>2</sup>	<input type="checkbox"/> 1960 Classroom Addition 70% 36,605 ft <sup>2</sup>	<input type="checkbox"/> 1911 Original Construction 98% 9,626 ft <sup>2</sup>	<input type="checkbox"/> 1939 Gymnasium Addition 74% 6,559 ft <sup>2</sup>	<input type="checkbox"/> 1953 Classroom Addition 84% 10,661 ft <sup>2</sup>	<input type="checkbox"/> 1915 Original Construction 97% 8,484 ft <sup>2</sup>	<input type="checkbox"/> 1954 Addition 83% 18,834 ft <sup>2</sup>	<input type="checkbox"/> 1992 Addition 67% 3,717 ft <sup>2</sup>	<input type="checkbox"/> 2000 Addition 59% 10,265 ft <sup>2</sup>
Grades Housed - Proposed														
Projected Enrollment														
CT Projected Enrollment														
Scope of Work	Abate/Demolish			Abate/Demolish			Abate/Demolish			Abate/Demolish				
CEFPI Rating	Borderline			Borderline			Poor			Borderline				
Existing ft <sup>2</sup>	34,314			60,870			26,846			41,300				
Cost/ft <sup>2</sup> (DM)	\$238.34			\$229.51			\$238.34			\$238.34				
Cost to Replace	\$8,178,398.76			\$13,970,273.70			\$6,398,475.64			\$9,843,442.00				
Cost to Renovate	\$6,212,194.57			\$11,462,591.28			\$5,536,263.15			\$7,745,241.82				
Reprogramming	\$0.00			\$0.00			\$0.00			\$0.00				
Renovate+Replace	76%			82%			87%			79%				
Right Replacement														
Right Ratio														
Addition Required	No			No			No			No				
	Addition ft <sup>2</sup>			Addition ft <sup>2</sup>			Addition ft <sup>2</sup>			Addition ft <sup>2</sup>				
Proposed Enrollment	Students	sf/Student	sf required	Students	sf/Student	sf required	Students	sf/Student	sf required	Students	sf/Student	sf required		
Elementary (PK-K)	x	=	0	x	=	0	x	=	0	x	=	0		
Elementary (PK-5)	x	=	0	x	=	0	x	=	0	x	=	0		
Middle (6-8)	x	=	0	x	=	0	x	=	0	x	=	0		
High (9-12)	x	=	0	x	=	0	x	=	0	x	=	0		
Career Technical Core Space	x	=	0	x	=	0	x	=	0	x	=	0		
Total ft <sup>2</sup> Required														
ft <sup>2</sup> Existing	34,314			60,870			26,846			41,300				
Large Group Restroom Fixture Replacement	No			No			No			No				
Comprehensive Vocational Oversized ft <sup>2</sup>	No			No			No			No				
Less Oversized ft <sup>2</sup>	34,314			60,870			26,846			41,300				
CT ft <sup>2</sup> Existing														
CT ft <sup>2</sup> Not Programmed														
Less CT ft <sup>2</sup>	34,314			60,870			26,846			41,300				
Addition ft <sup>2</sup>	-34,314			-60,870			-26,846			-41,300				
Cost per ft <sup>2</sup>	see below			see below			see below			see below				
<b>Total Addition Cost</b>														
	<b>Cost of Additions</b>			<b>Cost of Additions</b>			<b>Cost of Additions</b>			<b>Cost of Additions</b>				
Cost Of New SF	SF Required	\$/SF	Cost	SF Required	\$/SF	Cost	SF Required	\$/SF	Cost	SF Required	\$/SF	Cost		
Elementary (PK-5)	x	=	\$0.00	x	=	\$0.00	x	=	\$0.00	x	=	\$0.00		
Middle (6-8)	x	=	\$0.00	x	=	\$0.00	x	=	\$0.00	x	=	\$0.00		
High (9-12)	x	=	\$0.00	x	=	\$0.00	x	=	\$0.00	x	=	\$0.00		
Career Technical Program Space														
CT Existing ft <sup>2</sup>														
CT New ft <sup>2</sup>														
CT Total ft <sup>2</sup>														
CT Program Total	\$0.00			\$0.00			\$0.00			\$0.00				
Total Proposed ft <sup>2</sup>														
Total to Rebuild	\$0.00			\$0.00			\$0.00			\$0.00				
Total to Rebuild All Buildings														
Cost to Reno & Reprogram														
Total Addition Cost														
Total Career Technical	\$0.00			\$0.00			\$0.00			\$0.00				
Project Cost	\$0.00			\$0.00			\$0.00			\$0.00				
Asbestos Abatement	\$59,955.72			\$329,803.42			\$101,740.99			\$123,337.11				
Demolition	\$154,413.00			\$273,915.00			\$120,807.00			\$185,850.00				
Specific Allowance	\$0.00			\$0.00			\$0.00			\$0.00				
Total Building Cost	\$214,368.72			\$603,718.42			\$222,547.99			\$309,187.11				
Page Subtotal				\$1,349,822.24										
General Allowance				\$0.00										
Project Agreement LFI				\$0.00										
Co-Funded Project				\$83,347,185.20										
<b>Total Project Cost</b>				<b>\$83,347,185.20</b>										

Building Program	Whitewater Valley Elementary Master Planning Considerations			Harrison Middle School Master Planning Considerations			New Elementary #2 New Elementary			New Elementary #1 New Elementary			
Cost Set	Resource International, Inc.			Resource International, Inc.			Elementary			Elementary			
Assessing Consultant	Resource International, Inc.			Resource International, Inc.			Elementary			Elementary			
Type	Elementary			Middle			Elementary			Elementary			
Acres	14.93			34.90			—			—			
Grades Housed	K-6			7-8			—			—			
Current Enrollment	645			612			—			—			
Additions to Demolish	<input type="checkbox"/> 1990 Original Construction 49% 50,781 ft <sup>2</sup>	<input type="checkbox"/> 1999 Classroom Addition 47% 8,824 ft <sup>2</sup>	<input type="checkbox"/> 1958 Auditorium Fixed Seating 32% 3,179 ft <sup>2</sup>	<input type="checkbox"/> 1958 Original Construction 77% 59,187 ft <sup>2</sup>	<input type="checkbox"/> 1990 Addition 66% 6,509 ft <sup>2</sup>	<input type="checkbox"/> 2000 Addition 62% 4,727 ft <sup>2</sup>	<input type="checkbox"/> 2003 Addition 55% 10,693 ft <sup>2</sup>						
Grades Housed - Proposed	Abandon			Abate/Demolish			Build New			Build New			
CEFPI Rating	Satisfactory			Borderline			Build New			Build New			
Projected Enrollment	623			624			623			624			
CT Projected Enrollment	623			624			623			624			
Scope of Work	Abandon			Abate/Demolish			Build New			Build New			
Existing ft <sup>2</sup>	59,605			84,295			72,498.51			72,608.64			
Cost/ft <sup>2</sup> (DM)	\$229.51			\$225.49			\$0.00			\$0.00			
Cost to Replace	\$13,679,943.55			\$19,007,679.55			\$0.00			\$0.00			
Cost to Renovate	\$6,708,352.00			\$14,305,272.99			\$0.00			\$0.00			
Reprogramming	\$0.00			\$0.00			\$0.00			\$0.00			
Renovate+Replace	49%			75%			—			—			
Right Replacement	No			No			No			No			
Right Ratio	No			No			No			No			
Addition Required	No			No			No			No			
Proposed Enrollment	Students	sf/Student	sf required	Students	sf/Student	sf required	Students	sf/Student	sf required	Students	sf/Student	sf required	
Elementary (PK-K)	x	=	0	x	=	0	110 x	116.37 =	12,801	110 x	116.36 =	12,800	
Elementary (PK-5)	x	=	0	x	=	0	623 x	116.37 =	72,499	624 x	116.36 =	72,609	
Middle (6-8)	x	=	0	x	=	0	x	=	0	x	=	0	
High (9-12)	x	=	0	x	=	0	x	=	0	x	=	0	
Career Technical Core Space	x	=	0	x	=	0	x	=	0	x	=	0	
Total ft <sup>2</sup> Required	59,605			84,295			72,498.51			72,608.64			
ft <sup>2</sup> Existing	59,605			84,295			72,498.51			72,608.64			
Large Group Restroom	No			No			No			No			
Fixture Replacement	No			No			No			No			
Comprehensive Vocational	No			No			No			No			
Oversized ft <sup>2</sup>	59,605			84,295			72,498.51			72,608.64			
Less Oversized ft <sup>2</sup>	59,605			84,295			72,498.51			72,608.64			
CT ft <sup>2</sup> Existing	59,605			84,295			72,498.51			72,608.64			
CT ft <sup>2</sup> Not Programmed	59,605			84,295			72,498.51			72,608.64			
Less CT ft <sup>2</sup>	59,605			84,295			72,498.51			72,608.64			
Addition ft <sup>2</sup>	-59,605			-84,295			72,499			72,609			
Cost per ft <sup>2</sup>	see below			see below			see below			see below			
Total Addition Cost	see below			see below			see below			see below			
Cost Of New SF	SF Required	\$/SF	Cost	SF Required	\$/SF	Cost	SF Required	\$/SF	Cost	SF Required	\$/SF	Cost	
Elementary (PK-5)	x	=	\$0.00	x	=	\$0.00	72,498.51 x	\$219.92 =	\$15,943,872.32	72,608.64 x	\$219.92 =	\$15,968,092.11	
Middle (6-8)	x	=	\$0.00	x	=	\$0.00	0 x	=	\$0.00	0 x	=	\$0.00	
High (9-12)	x	=	\$0.00	x	=	\$0.00	0 x	=	\$0.00	0 x	=	\$0.00	
Career Technical Program Space													
CT Existing ft <sup>2</sup>													
CT New ft <sup>2</sup>													
CT Total ft <sup>2</sup>													
CT Program Total	\$0.00			\$0.00			\$0.00			\$0.00			
Total Proposed ft <sup>2</sup>							72,499			72,609			
Total to Rebuild	\$0.00			\$0.00			\$15,943,872.32			\$15,968,092.11			
Total to Rebuild All Buildings													
Cost to Reno & Reprogram							\$0.00			\$0.00			
Total Addition Cost													
Total Career Technical	\$0.00			\$0.00			\$0.00			\$0.00			
Project Cost	\$0.00			\$0.00			\$15,943,872.32			\$15,968,092.11			
Asbestos Abatement				\$369,377.51			\$0.00			\$0.00			
Demolition				\$379,327.50			\$0.00			\$0.00			
Specific Allowance	\$0.00			\$0.00			\$300,000.00			\$300,000.00			
Total Building Cost	\$0.00			\$748,705.01			\$16,243,872.32			\$16,268,092.11			
Page Subtotal				\$33,260,669.44									
General Allowance				\$0.00									
Project Agreement LFI				\$0.00									
Co-Funded Project				\$83,347,185.20									
Total Project Cost				\$83,347,185.20									

	New Elementary #3 New Elementary			New Middle		
Building Program						
Cost Set						
Assessing Consultant						
Type	Elementary			Middle		
Acres						
Grades Housed	—			—		
Current Enrollment						
Additions to Demolish						
Grades Housed - Proposed	PK-5			6-8		
Projected Enrollment	624			1066		
CT Projected Enrollment						
Scope of Work	Build New			Build New		
CEFPI Rating						
Existing ft²						
Cost/ft² (DM)						
Cost to Replace	\$0.00			\$0.00		
Cost to Renovate						
Reprogramming	\$0.00			\$0.00		
Renovate+Replace	—			—		
Right Replacement						
Right Ratio						
Addition Required	No			No		
	<b>New ft²</b>			<b>New ft²</b>		
Proposed Enrollment	Students	sf/Student	sf required	Students	sf/Student	sf required
Elementary (PK-K)	111 x	116.36 =	12,916	x	=	0
Elementary (PK-5)	624 x	116.36 =	72,609	x	=	0
Middle (6-8)	x	=	0	1,066 x	138.04 =	147,151
High (9-12)	x	=	0	x	=	0
Career Technical Core Space	x	=	0	x	=	0
Total ft² Required			72,608.64			147,150.64
ft² Existing						
Large Group Restroom Fixture Replacement	No			No		
Comprehensive Vocational Oversized ft²	No			No		
Less Oversized ft²						
CT ft² Existing						
CT ft² Not Programmed						
Less CT ft²						
Addition ft²			72,609			147,151
Cost per ft²	see below			see below		
<b>Total Addition Cost</b>						
	<b>Cost to Rebuild</b>			<b>Cost to Rebuild</b>		
Cost Of New SF	SF Required	\$/SF	Cost	SF Required	\$/SF	Cost
Elementary (PK-5)	72,608.64x	\$219.92=	\$15,968,092.11	0 x	=	\$0.00
Middle (6-8)	0 x	=	\$0.00	147,150.64x	\$218.61=	\$32,168,601.41
High (9-12)	0 x	=	\$0.00	0 x	=	\$0.00
Career Technical Program Space						
CT Existing ft²						
CT New ft²						
CT Total ft²						
CT Program Total			\$0.00			\$0.00
Total Proposed ft²			72,609			147,151
Total to Rebuild			\$15,968,092.11			\$32,168,601.41
Total to Rebuild All Buildings						
Cost to Reno & Reprogram			\$0.00			\$0.00
Total Addition Cost						
Total Career Technical			\$0.00			\$0.00
Project Cost			\$15,968,092.11			\$32,168,601.41
Asbestos Abatement			\$0.00			\$0.00
Demolition			\$0.00			\$0.00
<b>Specific Allowance</b>			\$300,000.00			\$300,000.00
Total Building Cost			\$16,268,092.11			\$32,468,601.41
Page Subtotal			\$48,736,693.52			
General Allowance			\$0.00			
Project Agreement LFI			\$0.00			
Co-Funded Project			\$83,347,185.20			
<b>Total Project Cost</b>			<b>\$83,347,185.20</b>			

Building Summary - Crosby Elementary (7849)

<b>District:</b> Southwest Local				<b>County:</b> Hamilton		<b>Area:</b> Southwestern Ohio (1)						
<b>Name:</b> Crosby Elementary				<b>Contact:</b> Ms. Laura Meyers								
<b>Address:</b> 8382 New Haven Rd Harrison, OH 45030				<b>Phone:</b> 513-738-1717								
<b>Bldg. IRN:</b> 7849				<b>Date Prepared:</b> 2015-03-26		<b>By:</b> Edward M. Monaco						
				<b>Date Revised:</b> 2017-03-01		<b>By:</b> Paul Brown						
Current Grades		K-6	Acreage:		9.38							
Proposed Grades		N/A	Teaching Stations:		21							
Current Enrollment		330	Classrooms:		19							
Projected Enrollment		N/A										
<b>CEFPI Appraisal Summary</b>												
				<b>Section</b>	<b>Points Possible</b>	<b>Points Earned</b>	<b>Percentage</b>	<b>Rating Category</b>				
Cover Sheet				—	—	—	—	—				
Addition				1.0 The School Site	100	69	69%	Borderline				
Date				2.0 Structural and Mechanical Features	200	136	68%	Borderline				
HA				3.0 Plant Maintainability	100	65	65%	Borderline				
Number of Floors				4.0 Building Safety and Security	200	139	70%	Satisfactory				
Current Square Feet				5.0 Educational Adequacy	200	115	58%	Borderline				
Original Construction				1951	2	1	10,964	6.0 Environment for Education	200	112	56%	Borderline
Addition				1960	2	1	9,941	LEED Observations	—	—	—	—
Addition				1985	2	1	3,274	Commentary	—	—	—	—
Addition				1989	2	1	3,559	<b>Total</b>	1000	636	64%	Borderline
Addition				1999	2	1	6,576					
<b>Total</b>						<b>34,314</b>						
*HA = Handicapped Access								<b>C=Under Contract</b>				
*Rating =1 Satisfactory												
=2 Needs Repair												
=3 Needs Replacement												
*Const P/S = Present/Scheduled Construction												
Existing Square Feet												
Cost per Sq. Ft.								\$0.00				
Renovation Cost Factor								96.02%				
Cost to Renovate (Cost Factor applied)								\$0.00				
Reprogramming Cost								\$0.00				
Cost to Renovate w/ Reprogramming								\$0.00				
Cost to Replace								\$0.00				
Renovate/Replace								N/A				
<p><i>[These calculations are for the case where none of the Building's Additions are slated for demolition. If the Master Plan suggests partial demolition of this Building, the Master Plan will very probably show a different Renovate/Replace ratio, which is representative of the Building without the demolished additions.]</i></p>												
<b>FACILITY ASSESSMENT</b>												
Cost Set: 2017				Rating				Dollar Assessment				
A. Heating System				3				\$1,170,793.68				
B. Roofing				3				\$154,252.30				
C. Ventilation / Air Conditioning				3				\$130,500.00				
D. Electrical Systems				3				\$556,916.22				
E. Plumbing and Fixtures				3				\$359,335.00				
F. Windows				3				\$226,850.00				
G. Structure: Foundation				1				\$0.00				
H. Structure: Walls and Chimneys				2				\$361,902.00				
I. Structure: Floors and Roofs				1				\$0.00				
J. General Finishes				3				\$627,802.82				
K. Interior Lighting				3				\$171,570.00				
L. Security Systems				3				\$97,794.90				
M. Emergency/Egress Lighting				3				\$34,314.00				
N. Fire Alarm				3				\$51,471.00				
O. Handicapped Access				3				\$232,048.80				
P. Site Condition				2				\$250,486.00				
Q. Sewage System				3				\$52,325.00				
R. Water Supply				1				\$0.00				
S. Exterior Doors				3				\$40,000.00				
T. Hazardous Material				2				\$63,181.40				
U. Life Safety				3				\$124,089.80				
V. Loose Furnishings				2				\$68,628.00				
W. Technology				3				\$425,186.61				
X. Construction Contingency / Non-Construction Cost				-				\$1,270,240.63				
<b>Total</b>								<b>\$6,469,688.16</b>				

**Building Component Information - Southwest Local (47381) - Crosby Elementary (7849)**

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Construction (1951)		1678			660									
Addition (1960)		1325		2560										
Addition (1985)		627												
Addition (1989)		260					2592							
Addition (1999)		874						1360						
<b>Total</b>	0	4,764	0	2,560	660	0	2,592	1,360	0	0	0	0	0	0
<b>Master Planning Considerations</b>		The site can accommodate a building addition of 1 story and 24,000 SF to the west of the existing facility. Parking can be expanded to the west and south. There is an on-site sewage system located at the southwest corner of the property. There are above ground propane tanks located on the site.												

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Building Summary - Harrison Elementary (15396)

<b>District:</b> Southwest Local				<b>County:</b> Hamilton		<b>Area:</b> Southwestern Ohio (1)	
<b>Name:</b> Harrison Elementary				<b>Contact:</b> Mr. Ron Mangus			
<b>Address:</b> 600 Broadway Harrison, OH 45030				<b>Phone:</b> 513-367-4161			
<b>Bldg. IRN:</b> 15396				<b>Date Prepared:</b> 2015-03-26		<b>By:</b> Edward M. Monaco	
				<b>Date Revised:</b> 2017-03-01		<b>By:</b> Paul Brown	
Current Grades		K-6	Acreage:		8.87		
Proposed Grades		N/A	Teaching Stations:		38		
Current Enrollment		650	Classrooms:		36		
Projected Enrollment		N/A					
Addition		Date	HA	Number of Floors	Current Square Feet		
Original Construction		1925	2	3	24,265		
Classroom Addition		1960	2	1	36,605		
<b>Total</b>				<b>60,870</b>			
*HA =		Handicapped Access					
*Rating =1		Satisfactory					
		=2 Needs Repair					
		=3 Needs Replacement					
*Const P/S =		Present/Scheduled Construction					
<b>FACILITY ASSESSMENT</b>				Rating		Dollar Assessment	
Cost Set: 2017						C	
A. Heating System		3		\$2,076,884.40		-	
B. Roofing		3		\$544,068.50		-	
C. Ventilation / Air Conditioning		3		\$87,000.00		-	
D. Electrical Systems		3		\$987,920.10		-	
E. Plumbing and Fixtures		3		\$695,090.00		-	
F. Windows		3		\$699,383.00		-	
G. Structure: Foundation		2		\$5,148.00		-	
H. Structure: Walls and Chimneys		2		\$145,411.00		-	
I. Structure: Floors and Roofs		1		\$0.00		-	
J. General Finishes		3		\$1,270,875.56		-	
K. Interior Lighting		3		\$304,350.00		-	
L. Security Systems		3		\$173,479.50		-	
M. Emergency/Egress Lighting		3		\$60,870.00		-	
N. Fire Alarm		3		\$91,305.00		-	
O. Handicapped Access		3		\$487,364.00		-	
P. Site Condition		3		\$376,098.00		-	
Q. Sewage System		1		\$0.00		-	
R. Water Supply		3		\$3,500.00		-	
S. Exterior Doors		3		\$53,100.00		-	
T. Hazardous Material		3		\$291,037.00		-	
U. Life Safety		3		\$307,314.00		-	
V. Loose Furnishings		3		\$243,480.00		-	
W. Technology		3		\$690,216.86		-	
- X. Construction Contingency / Non-Construction Cost		-		\$2,343,817.31		-	
<b>Total</b>				<b>\$11,937,712.23</b>			
<b>CEFPI Appraisal Summary</b>							
<b>Section</b>		<b>Points Possible</b>		<b>Points Earned</b>		<b>Percentage</b>	
<b>Rating Category</b>							
Cover Sheet							
1.0 The School Site		100		70		70%	
2.0 Structural and Mechanical Features		200		112		56%	
3.0 Plant Maintainability		100		47		47%	
4.0 Building Safety and Security		200		120		60%	
5.0 Educational Adequacy		200		109		55%	
6.0 Environment for Education		200		104		52%	
LEED Observations		—		—		—	
Commentary		—		—		—	
<b>Total</b>		<b>1000</b>		<b>562</b>		<b>56%</b>	
<b>C=Under Contract</b>							
Existing Square Feet							
Cost per Sq. Ft.						\$0.00	
Renovation Cost Factor						96.02%	
Cost to Renovate (Cost Factor applied)						\$0.00	
Reprogramming Cost						\$0.00	
Cost to Renovate w/ Reprogramming						\$0.00	
Cost to Replace						\$0.00	
Renovate/Replace						N/A	
<p><i>[These calculations are for the case where none of the Building's Additions are slated for demolition. If the Master Plan suggests partial demolition of this Building, the Master Plan will very probably show a different Renovate/Replace ratio, which is representative of the Building without the demolished additions.]</i></p>							

**Building Component Information - Southwest Local (47381) - Harrison Elementary (15396)**

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Construction (1925)		5305		2730	1400									
Classroom Addition (1960)		7573					2773	1296						
<b>Total</b>	0	12,878	0	2,730	1,400	0	2,773	1,296	0	0	0	0	0	0
<b>Master Planning Considerations</b>	An addition of 2 stories and approximately 40,000 SF with associated parking can be accommodated at the south end of the existing facility.													

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Building Summary - Hooven Elementary (16741)

<b>District:</b> Southwest Local				<b>County:</b> Hamilton		<b>Area:</b> Southwestern Ohio (1)	
<b>Name:</b> Hooven Elementary				<b>Contact:</b>			
<b>Address:</b> 4317 Chidlaw Ave Hooven, OH 45033				<b>Phone:</b> 513-353-2620			
<b>Bldg. IRN:</b> 16741				<b>Date Prepared:</b> 2015-03-26		<b>By:</b> Edward M. Monaco	
				<b>Date Revised:</b> 2017-03-01		<b>By:</b> Paul Brown	
Current Grades		K-6	Acreage:		2.89		
Proposed Grades		N/A	Teaching Stations:		10		
Current Enrollment		0	Classrooms:		8		
Projected Enrollment		N/A					
Addition		Date	HA	Number of Floors	Current Square Feet		
Original Construction		1911	2	3	9,626		
Gymnasium Addition		1939	2	1	6,559		
Classroom Addition		1953	2	2	10,661		
<b>Total</b>					<b>26,846</b>		
*HA =		Handicapped Access					
*Rating =1		Satisfactory					
		=2 Needs Repair					
		=3 Needs Replacement					
*Const P/S =		Present/Scheduled Construction					
FACILITY ASSESSMENT Cost Set: 2017				Rating	Dollar Assessment	C	
A. Heating System		3	\$701,217.52		-		
B. Roofing		3	\$177,245.10		-		
C. Ventilation / Air Conditioning		3	\$62,000.00		-		
D. Electrical Systems		3	\$435,710.58		-		
E. Plumbing and Fixtures		3	\$352,522.00		-		
F. Windows		2	\$61,506.00		-		
G. Structure: Foundation		1	\$0.00		-		
H. Structure: Walls and Chimneys		2	\$83,645.00		-		
I. Structure: Floors and Roofs		2	\$282,849.00		-		
J. General Finishes		3	\$817,656.38		-		
K. Interior Lighting		3	\$134,230.00		-		
L. Security Systems		3	\$76,511.10		-		
M. Emergency/Egress Lighting		3	\$26,846.00		-		
N. Fire Alarm		3	\$40,269.00		-		
O. Handicapped Access		3	\$265,075.20		-		
P. Site Condition		3	\$300,487.60		-		
Q. Sewage System		1	\$0.00		-		
R. Water Supply		1	\$0.00		-		
S. Exterior Doors		3	\$31,100.00		-		
T. Hazardous Material		2	\$98,154.60		-		
U. Life Safety		3	\$207,933.60		-		
V. Loose Furnishings		3	\$134,230.00		-		
W. Technology		3	\$344,521.59		-		
- X. Construction Contingency / Non-Construction Cost		-	\$1,132,029.32		-		
<b>Total</b>					<b>\$5,765,739.59</b>		
<b>CEFPI Appraisal Summary</b>							
<b>Section</b>		<b>Points Possible</b>	<b>Points Earned</b>	<b>Percentage</b>	<b>Rating Category</b>		
Cover Sheet							
1.0 The School Site		100	46	46%	Poor		
2.0 Structural and Mechanical Features		200	101	51%	Borderline		
3.0 Plant Maintainability		100	48	48%	Poor		
4.0 Building Safety and Security		200	101	51%	Borderline		
5.0 Educational Adequacy		200	89	45%	Poor		
6.0 Environment for Education		200	96	48%	Poor		
LEED Observations		—	—	—	—		
Commentary		—	—	—	—		
<b>Total</b>		<b>1000</b>	<b>481</b>	<b>48%</b>	<b>Poor</b>		
<b>C=Under Contract</b>							
Existing Square Feet							
Cost per Sq. Ft. \$0.00							
Renovation Cost Factor 96.02%							
Cost to Renovate (Cost Factor applied) \$0.00							
Reprogramming Cost \$0.00							
Cost to Renovate w/ Reprogramming \$0.00							
Cost to Replace \$0.00							
Renovate/Replace N/A							
[These calculations are for the case where none of the Building's Additions are slated for demolition. If the Master Plan suggests partial demolition of this Building, the Master Plan will very probably show a different Renovate/Replace ratio, which is representative of the Building without the demolished additions.]							

Building Component Information - Southwest Local (47381) - Hooven Elementary (16741)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Construction (1911)		1878			780									
Gymnasium Addition (1939)				4560										
Classroom Addition (1953)		2246					1188	638						
Total	0	4,124	0	4,560	780	0	1,188	638	0	0	0	0	0	0
<b>Master Planning Considerations</b>		The building can be expanded to the north of the existing facility with a 2 story addition of approximately 24,000 SF. The existing ballfield would be reduced in size and possible eliminated by the requirements for an addition and parking.												

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Building Summary - Miamitown Elementary (24430)

<b>District:</b> Southwest Local				<b>County:</b> Hamilton		<b>Area:</b> Southwestern Ohio (1)	
<b>Name:</b> Miamitown Elementary				<b>Contact:</b> Mr. Dave Kelly			
<b>Address:</b> 6578 SR 128 Miamitown, OH 45041				<b>Phone:</b> 513-353-1416			
<b>Bldg. IRN:</b> 24430				<b>Date Prepared:</b> 2015-03-26		<b>By:</b> Edward M. Monaco	
				<b>Date Revised:</b> 2017-03-01		<b>By:</b> Paul Brown	
Current Grades		K-6	Acreage:		6.33		
Proposed Grades		N/A	Teaching Stations:		22		
Current Enrollment		275	Classrooms:		20		
Projected Enrollment		N/A					
<b>Addition</b>				<b>Section</b>			
Date	HA	Number of Floors	Current Square Feet	Points Possible	Points Earned	Percentage	Rating Category
1915	2	2	8,484	100	59	59%	Borderline
1954	2	2	18,834	200	122	61%	Borderline
1992	2	2	3,717	100	57	57%	Borderline
2000	2	1	10,265	200	128	64%	Borderline
<b>Total</b>				<b>41,300</b>			
*HA = Handicapped Access				Cover Sheet			
*Rating =1 Satisfactory				1.0 The School Site			
=2 Needs Repair				2.0 Structural and Mechanical Features			
=3 Needs Replacement				3.0 Plant Maintainability			
*Const P/S = Present/Scheduled Construction				4.0 Building Safety and Security			
				5.0 Educational Adequacy			
				6.0 Environment for Education			
				LEED Observations			
				Commentary			
				<b>Total</b>			
				1000			
				573			
				57%			
				Borderline			
				C=Under Contract			
				Existing Square Feet			
				Cost per Sq. Ft.			
				\$0.00			
				Renovation Cost Factor			
				96.02%			
				Cost to Renovate (Cost Factor applied)			
				\$0.00			
				Reprogramming Cost			
				\$0.00			
				Cost to Renovate w/ Reprogramming			
				\$0.00			
				Cost to Replace			
				\$0.00			
				Renovate/Replace			
				N/A			
<p><i>[These calculations are for the case where none of the Building's Additions are slated for demolition. If the Master Plan suggests partial demolition of this Building, the Master Plan will very probably show a different Renovate/Replace ratio, which is representative of the Building without the demolished additions.]</i></p>							
<b>FACILITY ASSESSMENT</b>							
Cost Set: 2017		Rating	Dollar Assessment				
A.	Heating System	3	\$1,409,156.00				
B.	Roofing	3	\$352,782.30				
C.	Ventilation / Air Conditioning	2	\$130,500.00				
D.	Electrical Systems	3	\$670,299.00				
E.	Plumbing and Fixtures	2	\$440,126.00				
F.	Windows	3	\$211,835.00				
G.	Structure: Foundation	1	\$0.00				
H.	Structure: Walls and Chimneys	2	\$255,804.50				
I.	Structure: Floors and Roofs	1	\$0.00				
J.	General Finishes	3	\$734,657.90				
K.	Interior Lighting	3	\$206,500.00				
L.	Security Systems	3	\$117,705.00				
M.	Emergency/Egress Lighting	3	\$41,300.00				
N.	Fire Alarm	3	\$61,950.00				
O.	Handicapped Access	2	\$441,058.00				
P.	Site Condition	2	\$314,574.51				
Q.	Sewage System	3	\$48,125.00				
R.	Water Supply	1	\$0.00				
S.	Exterior Doors	3	\$26,000.00				
T.	Hazardous Material	2	\$116,230.00				
U.	Life Safety	3	\$213,520.00				
V.	Loose Furnishings	2	\$165,200.00				
W.	Technology	3	\$525,245.55				
X.	Construction Contingency / Non-Construction Cost	-	\$1,583,711.00				
<b>Total</b>			<b>\$8,066,279.76</b>				

Building Component Information - Southwest Local (47381) - Miamitown Elementary (24430)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Construction (1915)		1273												
Addition (1954)		3056		3432										
Addition (1992)		330			1044									
Addition (2000)		1215					3300	1312						
Total	0	5,874	0	3,432	1,044	0	3,300	1,312	0	0	0	0	0	0
<b>Master Planning Considerations</b>		At the south end of the existing building an addition of 2 stories and approximately 24,000 SF can be constructed with space available for additional parking. The existing playground would require relocation to the east.												

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Building Summary - Whitewater Valley Elementary (110577)

<b>District:</b> Southwest Local				<b>County:</b> Hamilton		<b>Area:</b> Southwestern Ohio (1)																																																								
<b>Name:</b> Whitewater Valley Elementary				<b>Contact:</b> Mr. Adam Lohbeck																																																										
<b>Address:</b> 10800 Campbell Rd Harrison, OH 45030				<b>Phone:</b> 513-367-5577																																																										
<b>Bldg. IRN:</b> 110577				<b>Date Prepared:</b> 2015-03-26		<b>By:</b> Paul W. Garland																																																								
				<b>Date Revised:</b> 2017-03-01		<b>By:</b> Paul Brown																																																								
Current Grades	K-6	Acreage:	14.93	CEFPI Appraisal Summary																																																										
Proposed Grades	N/A	Teaching Stations:	35																																																											
Current Enrollment	645	Classrooms:	33	<table border="1"> <thead> <tr> <th>Section</th> <th>Points Possible</th> <th>Points Earned</th> <th>Percentage</th> <th>Rating Category</th> </tr> </thead> <tbody> <tr> <td colspan="5">Cover Sheet</td> </tr> <tr> <td>1.0 The School Site</td> <td>100</td> <td>87</td> <td>87%</td> <td>Satisfactory</td> </tr> <tr> <td>2.0 Structural and Mechanical Features</td> <td>200</td> <td>164</td> <td>82%</td> <td>Satisfactory</td> </tr> <tr> <td>3.0 Plant Maintainability</td> <td>100</td> <td>67</td> <td>67%</td> <td>Borderline</td> </tr> <tr> <td>4.0 Building Safety and Security</td> <td>200</td> <td>168</td> <td>84%</td> <td>Satisfactory</td> </tr> <tr> <td>5.0 Educational Adequacy</td> <td>200</td> <td>129</td> <td>65%</td> <td>Borderline</td> </tr> <tr> <td>6.0 Environment for Education</td> <td>200</td> <td>123</td> <td>62%</td> <td>Borderline</td> </tr> <tr> <td>LEED Observations</td> <td>—</td> <td>—</td> <td>—</td> <td>—</td> </tr> <tr> <td>Commentary</td> <td>—</td> <td>—</td> <td>—</td> <td>—</td> </tr> <tr> <td><b>Total</b></td> <td><b>1000</b></td> <td><b>738</b></td> <td><b>74%</b></td> <td><b>Satisfactory</b></td> </tr> </tbody> </table>				Section	Points Possible	Points Earned	Percentage	Rating Category	Cover Sheet					1.0 The School Site	100	87	87%	Satisfactory	2.0 Structural and Mechanical Features	200	164	82%	Satisfactory	3.0 Plant Maintainability	100	67	67%	Borderline	4.0 Building Safety and Security	200	168	84%	Satisfactory	5.0 Educational Adequacy	200	129	65%	Borderline	6.0 Environment for Education	200	123	62%	Borderline	LEED Observations	—	—	—	—	Commentary	—	—	—	—	<b>Total</b>	<b>1000</b>	<b>738</b>	<b>74%</b>	<b>Satisfactory</b>
Section	Points Possible	Points Earned	Percentage					Rating Category																																																						
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2.0 Structural and Mechanical Features	200	164	82%	Satisfactory																																																										
3.0 Plant Maintainability	100	67	67%	Borderline																																																										
4.0 Building Safety and Security	200	168	84%	Satisfactory																																																										
5.0 Educational Adequacy	200	129	65%	Borderline																																																										
6.0 Environment for Education	200	123	62%	Borderline																																																										
LEED Observations	—	—	—	—																																																										
Commentary	—	—	—	—																																																										
<b>Total</b>	<b>1000</b>	<b>738</b>	<b>74%</b>	<b>Satisfactory</b>																																																										
Projected Enrollment	N/A																																																													
Addition	Date	HA	Number of Floors	Current Square Feet																																																										
Original Construction	1990	1	2	50,781																																																										
Classroom Addition	1999	1	2	8,824																																																										
<b>Total</b>				<b>59,605</b>																																																										
*HA	=	Handicapped Access																																																												
*Rating	=1	Satisfactory																																																												
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FACILITY ASSESSMENT				Dollar																																																										
Cost Set: 2017				Assessment																																																										
		Rating																																																												
A.	Heating System	3	\$2,033,722.60	Cost per Sq. Ft.	\$0.00																																																									
B.	Roofing	2	\$1,310.00	Renovation Cost Factor	96.02%																																																									
C.	Ventilation / Air Conditioning	3	\$20,500.00	Cost to Renovate (Cost Factor applied)	\$0.00																																																									
				Reprogramming Cost	\$0.00																																																									
				Cost to Renovate w/ Reprogramming	\$0.00																																																									
				Cost to Replace	\$0.00																																																									
				Renovate/Replace	N/A																																																									
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D.	Electrical Systems	3	\$967,389.15																																																											
E.	Plumbing and Fixtures	2	\$139,800.00																																																											
F.	Windows	3	\$143,000.00																																																											
G.	Structure: Foundation	1	\$0.00																																																											
H.	Structure: Walls and Chimneys	2	\$65,447.00																																																											
I.	Structure: Floors and Roofs	1	\$0.00																																																											
J.	General Finishes	2	\$285,734.20																																																											
K.	Interior Lighting	3	\$246,675.00																																																											
L.	Security Systems	3	\$169,874.25																																																											
M.	Emergency/Egress Lighting	1	\$0.00																																																											
N.	Fire Alarm	3	\$89,407.50																																																											
O.	Handicapped Access	2	\$230,821.00																																																											
P.	Site Condition	2	\$375,993.50																																																											
Q.	Sewage System	1	\$0.00																																																											
R.	Water Supply	1	\$0.00																																																											
S.	Exterior Doors	1	\$0.00																																																											
T.	Hazardous Material	2	\$5,960.50																																																											
U.	Life Safety	2	\$44,000.00																																																											
V.	Loose Furnishings	2	\$119,210.00																																																											
W.	Technology	3	\$675,873.87																																																											
X.	Construction Contingency / Non-Construction Cost	-	\$1,371,692.59																																																											
<b>Total</b>			<b>\$6,986,411.16</b>																																																											

Building Component Information - Southwest Local (47381) - Whitewater Valley Elementary (110577)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Original Construction (1990)		6278		4902	1305		2565	1102						
Classroom Addition (1999)		1209												
Total	0	7,487	0	4,902	1,305	0	2,565	1,102	0	0	0	0	0	0
<b>Master Planning Considerations</b>		The property can accommodate a two story addition of approximately 60,000 SF to the southwest of the existing facility. Additional parking can be added to the west.												

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Building Summary - Harrison Middle School (64378)

<b>District:</b> Southwest Local				<b>County:</b> Hamilton		<b>Area:</b> Southwestern Ohio (1)	
<b>Name:</b> Harrison Middle School				<b>Contact:</b> Mr. Christian Tracy			
<b>Address:</b> 9830 West Rd Harrison, OH 45030				<b>Phone:</b> 513-367-4831			
<b>Bldg. IRN:</b> 64378				<b>Date Prepared:</b> 2015-03-26		<b>By:</b> Edward M. Monaco	
				<b>Date Revised:</b> 2017-03-01		<b>By:</b> Paul Brown	
Current Grades		7-8	Acreage:		34.90		
Proposed Grades		N/A	Teaching Stations:		33		
Current Enrollment		612	Classrooms:		31		
Projected Enrollment		N/A					
Addition		Date	HA	Number of Floors	Current Square Feet		
Original Construction		1958	2	2	59,187		
Addition		1990	2	1	6,509		
Addition		2000	2	1	4,727		
Addition		2003	2	2	10,693		
Auditorium Fixed Seating		1958	2	1	3,179		
<b>Total</b>				<b>84,295</b>			
*HA =		Handicapped Access					
*Rating =1		Satisfactory					
		=2 Needs Repair					
		=3 Needs Replacement					
*Const P/S=		Present/Scheduled Construction					
<b>FACILITY ASSESSMENT</b>				Rating		Dollar Assessment	
Cost Set: 2017							
A. Heating System		3		\$2,876,145.40		-	
B. Roofing		3		\$551,487.20		-	
C. Ventilation / Air Conditioning		3		\$164,500.00		-	
D. Electrical Systems		3		\$1,368,107.85		-	
E. Plumbing and Fixtures		3		\$681,859.00		-	
F. Windows		3		\$824,720.00		-	
G. Structure: Foundation		1		\$0.00		-	
H. Structure: Walls and Chimneys		2		\$237,035.50		-	
I. Structure: Floors and Roofs		1		\$0.00		-	
J. General Finishes		3		\$1,733,376.60		-	
K. Interior Lighting		3		\$421,475.00		-	
L. Security Systems		3		\$231,180.60		-	
M. Emergency/Egress Lighting		3		\$81,116.00		-	
N. Fire Alarm		3		\$121,674.00		-	
O. Handicapped Access		3		\$394,103.20		-	
P. Site Condition		2		\$503,747.00		-	
Q. Sewage System		1		\$0.00		-	
R. Water Supply		1		\$0.00		-	
S. Exterior Doors		3		\$47,600.00		-	
T. Hazardous Material		2		\$319,159.50		-	
U. Life Safety		3		\$388,931.20		-	
V. Loose Furnishings		3		\$324,464.00		-	
W. Technology		3		\$702,464.56		-	
- X. Construction Contingency / Non-Construction Cost		-		\$2,925,075.64		-	
<b>Total</b>				<b>\$14,898,222.25</b>			
<b>CEFPI Appraisal Summary</b>							
<b>Section</b>		<b>Points Possible</b>		<b>Points Earned</b>		<b>Percentage</b>	
<b>Rating Category</b>							
Cover Sheet							
1.0 The School Site		100		73		73%	
2.0 Structural and Mechanical Features		200		115		58%	
3.0 Plant Maintainability		100		62		62%	
4.0 Building Safety and Security		200		133		67%	
5.0 Educational Adequacy		200		122		61%	
6.0 Environment for Education		200		106		53%	
LEED Observations		—		—		—	
Commentary		—		—		—	
<b>Total</b>		<b>1000</b>		<b>611</b>		<b>61%</b>	
<b>Rating Category</b>						<b>Borderline</b>	
<b>C=Under Contract</b>							
Existing Square Feet							
Cost per Sq. Ft.							
Renovation Cost Factor							
Cost to Renovate (Cost Factor applied)							
Reprogramming Cost							
Cost to Renovate w/ Reprogramming							
Cost to Replace							
Renovate/Replace							
N/A							
[These calculations are for the case where none of the Building's Additions are slated for demolition. If the Master Plan suggests partial demolition of this Building, the Master Plan will very probably show a different Renovate/Replace ratio, which is representative of the Building without the demolished additions.]							

**Building Component Information - Southwest Local (47381) - Harrison Middle School (64378)**

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
Auditorium Fixed Seating (1958)	3179													
Original Construction (1958)		11817		6840	1500	1218						660		
Addition (1990)		1293												
Addition (2000)		681												
Addition (2003)		429					6477	2150						
<b>Total</b>	<b>3,179</b>	<b>14,220</b>	<b>0</b>	<b>6,840</b>	<b>1,500</b>	<b>1,218</b>	<b>6,477</b>	<b>2,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660</b>	<b>0</b>	<b>0</b>
<b>Master Planning Considerations</b>		There is room for an addition of 2 stories and approximately 40,000 SF to the north and east of the existing facility. Parking can be expanded to the east of the building. A baseball field would require relocation or evacuation to accommodate a new addition in this area.												

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Specific Allowances						
Building	Category	Name	Amount	Comments	Cost Column	Include In Right Ratio
[New] New Elementary #2	Site Development	Site Access Safety Improvement Allowance	\$300,000.00	Allowance for Site Access Safety Improvement in the amount of \$300,000.00	Base CM & A/E Services	no
[New] New Elementary #1	Site Development	Site Access Safety Improvement Allowance	\$300,000.00	Allowance for Site Access Safety Improvement in the amount of \$300,000.00	Base CM & A/E Services	no
[New] New Elementary #3	Site Development	Site Access Safety Improvement Allowance	\$300,000.00	Allowance for Site Access Safety Improvement in the amount of \$300,000.00	Base CM & A/E Services	no
[New Middle]	Site Development	Site Access Safety Improvement Allowance	\$300,000.00	Allowance for Site Access Safety Improvement in the amount of \$300,000.00	Base CM & A/E Services	no
<b>Total</b>			\$1,200,000.00			
<a href="#">Return To MasterPlan</a>						

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<b>Southwest Local Schools</b>	SCHOOL DISTRICT
<b>Hamilton</b>	COUNTY
<b>6/1/17</b>	DATE

**Southwest Local SD (Hamilton) - CFAP Segment #1 - Lapsed - OSFC 7-13-17** MASTER PLAN

<b>Description of Master Plan:</b>	<ul style="list-style-type: none"> <li>• Abate / Demolish Crosby ES, Harrison ES, Hooven ES, Miamitown ES, &amp; Harrison MS.</li> <li>• Abandon Whitewater Valley Elementary</li> <li>• Build 3 New Elementary Schools to house grades PK-5.</li> <li>• Build New Middle School to house grades 6-8.</li> <li>• </li> <li>• </li> </ul>
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**CFAP Participant (Segmenting)**

Step 1. Assessed Valuation	\$ 540,764,590
Step 2. Net Bonded Indebtedness	\$ 8,884,909
Step 3. Cost of Entire Master Facilities Plan	\$ 113,147,650
Step 4. Required level of indebtedness .05 + [.0002 x ( 68 percentile** - 1)] of assessed valuation*	6.34%
	\$ 34,284,475

Step 5. To increase the district's net bonded indebtedness to within \$5,000 of the required level of indebtedness, the district would need additional bond debt of:

	<b>Worth of Local Share</b>
Step 4:	\$ 34,284,475
minus Step 2:	\$ 8,884,909
Total:	\$ 25,399,566

Step 6. Required percentage of the project costs equals (.01 x basic project costs) x 23 perc 68 percentile**	68.00% ** \$ 76,940,402
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Step 7. Amount of Bond issue or Alternative Funding must be the greater of:	
a. a required percentage of the project costs	\$ 76,940,402
b. the amount necessary to raise the net bonded indebtedness of the district to within \$5,000 of the required level of indebtedness	\$ 25,399,566
c. Therefore, the district's share of the <b>entire MFP</b> would be for	\$ 76,940,402

STATE \$	36,207,248	32%
LOCAL \$	76,940,402	68%
TOTAL \$	113,147,650	

Therefore, the budget for the **proposed segment** would be:

STATE \$	26,671,099	32%
LOCAL \$	56,676,086	68%
TOTAL \$	83,347,185	

\*District's valuation for the year preceding the year in which the Controlling Board approved the project under 3318.04 of the O.R.C.

\*\*Percentile in which the district ranks. (By law, the minimum State share is 5%; therefore, all districts in the 95-100 percentile are shown as 95%).