



HARRISON

SOUTHWEST LOCAL SCHOOLS: DEFINING THE FUTURE

Community Advisory Team #2 - Outcomes

February 23, 2017

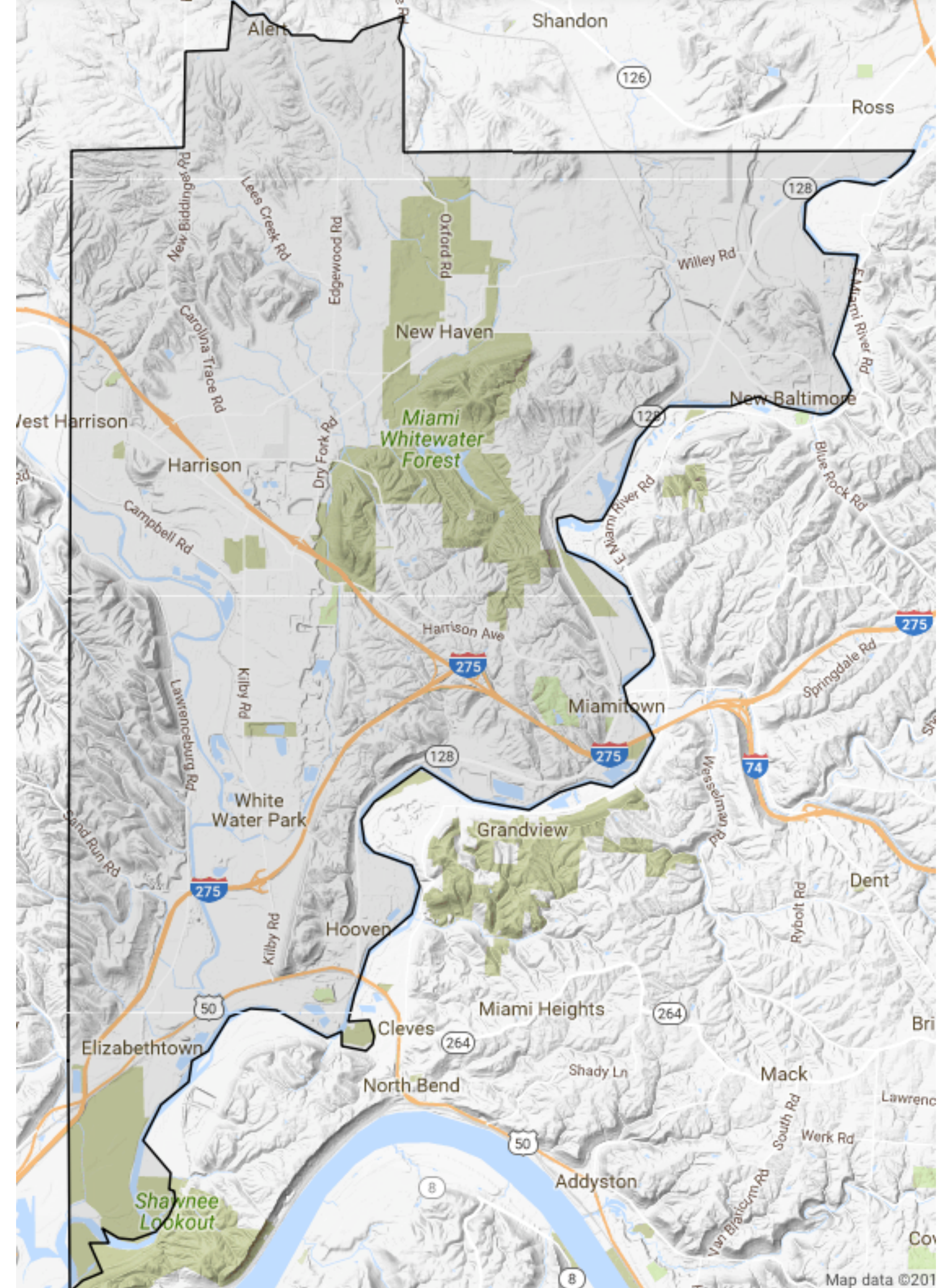
SHIP
LEADING DESIGN

Facility Master Plan Options!



The following Preliminary Options were reduced to 6 Options by consensus of the CAT on 2/23/17

Master Plan options are based on a 2024 enrollment of **3906**



Remaining Cost Variables

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2017 Enrollment Update

April 2017 OSFC

Construction Cost Update

Locally Funded Options

Required 1/2 mill
maintenance



Option 0

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- Warm, safe, dry, technology and air conditioning to Existing Schools without state standards or funding
- No state standards or funding
- No additions or trailers included

Local Cost = \$49.2M - PI Levy or Bond Issue

Millage = 4.12 @ 4% for 38 years

\$100,000 valuation home owner = \$144.10/yr

Option 1



- Renovate HS
- Renovate and add to JS
- Renovate and add to Whitewater Valley
- Renovate and add to Harrison Elementary
- Renovate and add to Crosby Elementary
- Renovate and add to Miamitown Elementary

2/21/17 OSFC calculated cost = \$77.3M

Local Cost = \$52.9M

Millage = 4.43 @ 4% for 38 years

\$100,000 valuation home owner = \$155.05/yr

Option 2



- Renovate HS
- New JS at current site (6-8)
- New Elementary (PK5) - 830 students
- New Elementary (PK-5) - 830 students

2/21/17 OSFC calculated cost = \$96.4M

Local Cost = \$65.4M

Millage = 5.48 @ 4% for 38 years

\$100,000 valuation home owner = \$191.80/yr

Option 3



- Renovate HS
- New JS at current site (6-8)
- Renovate Whitewater Valley Elem+ additions (PK5) - 830 students
- New Elementary (PK5) - 830 students

2/21/17 OSFC calculated cost = \$90.6M

Local Cost = \$61.6M

Millage = 5.16 @ 4% for 38 years

\$100,000 valuation home owner = \$180.60/yr

Option 4



- Renovate HS
- New JS at current site (6-8)
- New K-2 Primary School (at central campus or other site)
- New 3-5 Intermediate School (at central campus or other site)

2/21/17 OSFC calculated cost = \$96.4M

Local Cost = \$65.6M

Millage = 5.49 @ 4% for 38 years

\$100,000 valuation home owner = \$192.15/yr

Option 5



- **New HS at current site** - *requires keeping the 1990 addition and 2000 facilities - consider logistics*
- **New JS at current site (6-8)**
- **New K-2 Primary School (at central campus or other site)**
- **New 3-5 Intermediate School (at central campus or other site)**

2/21/17 OSFC calculated cost = \$105.1M

Local Cost = \$71.5M

Millage = 5.99 @ 4% for 38 years

\$100,000 valuation home owner = \$209.65/yr

Option 6



- New HS at current site
- Renovate Existing HS into JS (3-8)
- New K-2 Primary School (at central campus or other site)
- *New 3-5 Intermediate School - not needed based on enrollment and space/capacity of existing HS*

2/21/17 OSFC calculated cost = \$96.6M

Local Cost = \$66.4M

Millage = 5.56 @ 4% for 38 years

\$100,000 valuation home owner = \$194.60/yr

Option 7

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- Renovate HS
- New JS at current site (6-8)
- New K-5 (at central campus or other site) - 1661 students

2/21/17 OSFC calculated cost = \$92.5M

Local Cost = \$63.0M

Millage = 5.28 @ 4% for 38 years

\$100,000 valuation home owner = \$184.80/yr

Option 8



- New HS at current site
- Renovate Existing HS into JS (**3-8 school**) 1725 students
- Renovate Existing JH for elementary (**PK-2**)
- **not used:** Renovate/Demo remaining elementary schools as needed for capacity (#1 Whitewater Valley)

2/21/17 OSFC calculated cost = \$95.1M

Local Cost = \$65.7M

Millage = 5.50 @ 4% for 38 years

\$100,000 valuation home owner = \$192.50/yr

Option 9



- New HS at current site
- Renovate Existing HS into JS (**3-8 school**) 1725 students
- 2 New PK-2 Elementary Schools (420 students each)

2/21/17 OSFC calculated cost = \$100.6M

Local Cost = \$69.1M

(interpolated from OSFC calculation for option 6)

Millage = 5.79 @ 4% for 38 years

\$100,000 valuation home owner = \$202.65/yr

Option 10



- **New HS at current site** - *requires keeping the 1990 addition and 2000 facilities - consider logistics*
- **New JS (6-8)**
- **3 equal elementary schools – 3 New 555 student PK-5 schools**

2/21/17 OSFC calculated cost = \$109.0M

Local Cost = \$74.1M

Millage = 6.21 @ 4% for 38 years

\$100,000 valuation home owner = \$217.35/yr

Option 11



- **New PK-12** - *requires keeping the 1990 addition and 2000 facilities - consider logistics - 3906 students*

2/21/17 OSFC calculated cost = \$96.0M

Local Cost = \$65.3M

Millage = 5.47 @ 4% for 38 years

\$100,000 valuation home owner = \$191.45/yr

Option 12 - created by CAT 2/23/17



- Renovate HS
- New JS at current site (6-8)
- 3 equal elementary schools – 3 New 555 student PK-5 schools

_____ OSFC calculated cost = \$_____M

Local Cost = \$_____M

Millage = _____ @ 4% for 38 years

\$100,000 valuation home owner = \$_____/yr

Option 13 - created by CAT 2/23/17



- Renovate HS
- New JS at current site (6-8)
- 3 equal elementary schools – 2 New 555 student PK-5 schools and Renovate Whitewater Valley with a small addition for 555 students

_____ OSFC calculated cost = \$_____M

Local Cost = \$_____M

Millage = _____ @ 4% for 38 years

\$100,000 valuation home owner = \$_____/yr

Option 14 - created by CAT 2/23/17

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- New HS at current site
- Renovate Existing HS into JS (6-8 school) - OSFC calculates the capacity to hold grades 3-8
- Renovate Whitewater Valley Elem+ additions (PK5) - 830 students
- New Elementary (PK5) - 830 students

___ OSFC calculated cost = \$___M

Local Cost = \$___M

(interpolated from OSFC calculation for option 6)

Millage = ___ @ 4% for 38 years

\$100,000 valuation home owner = \$___/yr

Additional Options Identified by CAT



Seek Partnership Opportunities

- Aquatic Center
- Career/Vocational Programs
- Rec Center/Community Center
- Board Office